

<b>EPCHS MUSIC BOOSTERS</b>	
<b>2025-2026 Proposed Budget</b>	
<b>Opening Account Balance as of July 1, 2025</b>	<b>9,383.35</b>
	<b>Proposed Budget</b>
<b><u>INCOME</u></b>	<b>July 1 - Jun 30</b>
Membership	\$900.00
Donations	\$450.00
Concessions	\$900.00
Split the Pot	\$1,000.00
Fundraiser(s)	<u>\$2,500.00</u>
<b>Total Income</b>	<b>\$5,750.00</b>
<b>Total Income + Opening Balance</b>	<b>\$15,133.35</b>
<b><u>DISBURSEMENTS</u></b>	
Office Expenses	\$75.00
Fundraiser Supplies	\$400.00
Concessions	\$550.00
Back-To-School Event	\$150.00
Senior Flowers	\$150.00
Yearbook Page	\$150.00
Luncheon with the Cast	\$500.00
Music Banquet	\$1,200.00
Contingency	\$600.00
Scholarships - College	\$2,500.00
Scholarships - Summers Camps	<u>\$500.00</u>
<b>Total Disbursements</b>	<b>\$6,775.00</b>
<b>Anticipated Carryover to 2026-2027</b>	<b>\$8,358.35</b>